




Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
P650 COORDINACION GENERAL DE USEBEQ	10,794,858	68,200	10,863,058	4,174,883	4,172,888	6,688,175
P655 ORGANO DE CONTROL INTERNO	11,947,086	-232,641	11,714,446	4,365,847	4,365,847	7,348,598
P660 DIRECCION JURIDICA	7,707,198	337,984	8,045,182	3,263,636	3,263,636	4,781,545
P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	18,074,771	-2,578,312	15,496,458	4,273,351	4,260,816	11,223,108
P680 DIRECCION DE COMUNICACION SOCIAL	10,882,377	-277,695	10,604,683	1,917,294	1,917,294	8,687,388
P690 SUBCOORDINACION DE GESTION EDUCATIVA	23,580,497	169,127,325	192,707,822	186,149,645	186,149,645	6,558,177
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	876,481,187	4,654,567	881,135,753	312,177,250	312,169,471	568,958,503
P710 DIRECCION DE EDUCACION PRIMARIA	2,355,525,700	-462,603	2,355,063,098	801,497,220	723,912,806	1,553,565,877
P720 DIRECCION DE EDUCACION SECUNDARIA	2,144,030,199	6,819,260	2,150,849,459	766,819,739	766,683,506	1,384,029,720
P730 DIRECCION DE EUIDAD Y APOYO A LA EDUCACION	792,499,381	-63,543,918	728,955,463	264,261,704	258,283,250	464,693,759
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	7,902,521	-10,949	7,891,572	3,042,326	3,042,326	4,849,245
P760 DIRECCION DE PLANEACION EDUCATIVA	10,983,197	84,710	11,067,907	3,783,552	3,783,552	7,284,355
P770 DIRECCION DE RECURSOS HUMANOS	1,313,802,173	-16,578,613	1,297,223,560	424,003,096	371,611,263	873,220,464
P780 DIRECCION DE ADMINISTRACION	130,266,996	4,664,538	134,931,533	38,825,182	37,044,930	96,106,551
P790 DIRECCION DE OBRA	55,711,767	16,761,430	72,473,197	14,388,785	13,078,666	58,084,412
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	107,057,155	27,879,500	134,936,655	51,525,107	44,228,312	83,411,548
P810 COORDINACION OPERATIVA DE USEBEQ	30,766,969	29,689,422	60,456,391	38,109,019	38,073,553	22,347,372
P820 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	20,069,614	909,802	20,979,416	5,749,388	5,749,388	15,230,028
P830 DIRECCION DE VINCULACION SOCIAL	2,700,111	1,294,999	3,995,109	2,093,988	2,093,988	1,901,121
Total del Gasto	7,930,783,756	178,607,004	8,109,390,760	2,930,421,014	2,783,885,137	5,178,969,746



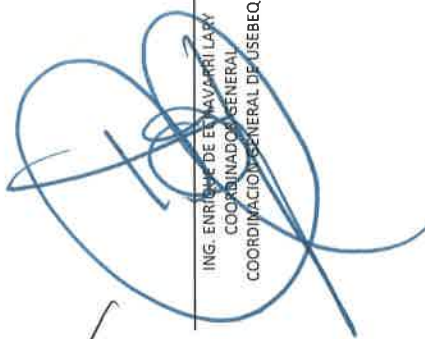
 C.P. JOSÉ LOZANO VACA
 JEFE DE DEPARTAMENTO
 DEPARTAMENTO DE RECURSOS FINANCIEROS



 LIC. RICARDO SALVADOR BACA MUÑOZ
 DIRECTOR
 DIRECCION DE ADMINISTRACION



 ING. GILBERTO ALVARADO GARCIA
 SUBCOORDINADOR
 SUBCOORDINACION DE GESTION ADMINISTRATIVA



 ING. ENRIQUE DE E. NAVARRI LARA
 COORDINADOR GENERAL
 COORDINACION GENERAL DE USEBEQ.